

**Parish Expenses**

There are four Parish areas within the District for which maintenance expenses are levied/**refunded** through the Council Tax precept in 2023/24:

	£
Kintbury - St Mary's Churchyard	18,460
Shaw - St Mary's Churchyard	<b>-70</b>
Theale - Holy Trinity	1,900
North Fawley - St Mary the Virgin	<b>-2,410</b>
<b>Total</b>	<b>17,880</b>

APPENDIX G(2)

**SAINT MARYS CHURCHYARD KINTBURY  
FUNDING REQUIREMENT FOR 2023/24**

	<b>2022/23</b>
<b>Balance B/fwd 1/4/22</b>	<b>-£5,236.74</b>
Forecast expenditure 2022/23	-£789.43
Special Expenses - new wall 10 yr period	-£4,400.00
<b>Council Tax refunded in 2022/23</b>	<b>-£1,200.00</b>
<b>Forecast Balance at 31/3/23</b>	<b><u>-£11,626.17</u></b>
	<b>2023/24</b>
<b>Forecast Balance B/fwd 1/4/23</b>	<b>-£11,626.17</b>
Estimated expenditure 2023/24	-£2,437.90
Special Expenses - new wall 10 yr period	-£4,400.00
<b>Council Tax to be Levied in 2023/24</b>	<b>£18,460.00</b>
<b>Forecast Balance at 31/3/23</b>	<b><u>-£4.07</u></b>

**NOTES**

<i>2023/24 Band D Equivalent Tax</i>	£15.36
<i>2023/24 Tax Base Equivalent Band D properties</i>	£1,201.83
<i>2022/23 Band D Equivalent Tax</i>	-£0.99
<i>2022/23 Tax Base Equivalent Band D properties</i>	£1,213.84

**SAINT MARYS CHURCHYARD  
SHAW CUM DONNINGTON  
FUNDING REQUIREMENT FOR 2023/24**

**APPENDIX G(3)**

	<b>2022/23</b>
<b>Balance B/fwd 1/4/22</b>	<b>£4,964.15</b>
Forecast expenditure 2022/23	-£519.92
Churchyard path (10 years from 2017/18 year 6)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 3	-£1,300.00
<b>Council Tax levied in 2022/23</b>	<b>£1,980.00</b>
<b>Forecast Balance at 31/3/23</b>	<b><u>£4,014.23</u></b>
	<b>2023/24</b>
<b>Forecast Balance B/fwd 1/4/23</b>	<b>£4,014.23</b>
Estimated expenditure 2023/24	-£1,533.39
Churchyard path (10 years from 2017/18 year 7)	-£1,110.00
Footway resurfacing (10 yrs) estimate yr 4	-£1,300.00
<b>Council Tax to be refunded in 2023/24</b>	<b>-£70.00</b>
<b>Forecast Balance at 31/3/24</b>	<b><u>£0.84</u></b>
<b>NOTES</b>	
<i>2023/24 Band D Equivalent Tax</i>	<i>-£0.07</i>
<i>2023/24 Tax Base Equivalent Band D properties</i>	<i>£935.54</i>
<i>2022/23 Band D Equivalent Tax</i>	<i>£2.47</i>
<i>2022/23 Tax Base Equivalent Band D properties</i>	<i>£800.84</i>

**APPENDIX G(4)**

**HOLY TRINITY, THEALE  
FUNDING REQUIREMENT FOR 2023/24**

	<b>2022/23</b>
<b>Balance B/fwd 1/4/22</b>	<b>-£7,904.98</b>
Forecast expenditure 2022/23	-£1,735.47
Repairs to Boundary Wall/Fence - Path 2022/23	-£1,410.00
<b>Council Tax levied in 2022/23</b>	<b>£10,470.00</b>
<b>Forecast Balance at 31/3/23</b>	<b><u>-£580.45</u></b>

	<b>2023/24</b>
<b>Forecast Balance B/fwd 1/4/23</b>	<b>-£580.45</b>
Estimated expenditure 2023/24	-£1,316.06
<b>Council Tax to be levied in 2023/24</b>	<b>£1,900.00</b>
<b>Forecast Balance at 31/3/24</b>	<b><u>£3.49</u></b>

**NOTES**

<i>2023/24 Band D Equivalent Tax</i>	<i>£1.45</i>
<i>2023/24 Tax Base Equivalent Band D properties</i>	<i>£1,312.85</i>
<i>2022/23 Band D Equivalent Tax</i>	<i>£9.24</i>
<i>2022/23 Tax Base Equivalent Band D properties</i>	<i>£1,133.59</i>

APPENDIX G(5)

**SAINT MARY THE VIRGIN - NORTH FAWLEY  
FUNDING REQUIREMENT FOR 2023/24**

	<b>2022/23</b>
<b>Balance B/fwd 1/4/22</b>	<b>£2,516.00</b>
Forecast expenditure 2022/23	-£21.01
<b>Council Tax refunded 2022/23</b>	<b>-£40.00</b>
<b>Forecast Balance at 31/3/23</b>	<b><u>2,454.99</u></b>
	<b>2023/24</b>
<b>Forecast Balance B/fwd 1/4/23</b>	<b>£2,454.99</b>
Estimated expenditure 2023/24	-£44.87
<b>Council Tax to be refunded 2023/24</b>	<b>-£2,410.00</b>
<b>Forecast Balance at 31/3/24</b>	<b><u>£0.12</u></b>
<b>NOTES</b>	
2023/24 Band D Equivalent Tax	-£32.38
2023/24 Tax Base Equivalent Band D properties	£74.42
2022/23 Band D Equivalent Tax	-£0.53
2022/23 Tax Base Equivalent Band D properties	£75.15

**APPENDIX G(6)**

	<u>2022/23 Taxbase Band D Equivalent Properties</u>	<u>2023/24 Taxbase Band D Equivalent Properties</u>
<b>Kintbury</b>	1,213.84	1,201.83
<b>Shaw</b>	800.84	935.54
<b>Theale</b>	1,133.59	1,312.85
<b>Fawley</b>	75.15	74.42